

**COUNCIL MEETING – 24<sup>th</sup> FEBRUARY 2021**

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	20	19/2/21	19/2/21

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Submitted by:	Councillor Andrew Carter
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

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In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget of £176k through the application of the Sheltered Housing reserve.
- b) An increase to the Housing Revenue Account budget of £176k through the removal of the increase in charges to self-payers for the Sheltered Warden service and Retirement Life Charges.'



Councillor Andrew Carter

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 19th February 2021**

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

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